

FY13 Equity and Public Safety Funding Committee summary

month	# proposals			# fully approved				# budget reduced				# fully denied				month						
	Equity	Public safety	Total	Equity	%	Public safety	%	Total	%	Equity	%	Public safety	%	Total	%		Equity	%	Public safety	%	Total	%
12-Jul	30	2	32	17	57%	1	50%	18	56%	12	40%	1	50%	13	42%	1	3%	0	0%	1	3%	12-Jul
12-Aug	39	4	43	16	41%	3	75%	19	44%	17	44%	0	0%	17	41%	6	15%	1	25%	7	16%	12-Aug
12-Sep	41	4	45	25	61%	3	75%	28	62%	16	39%	0	0%	16	36%	0	0%	1	25%	1	2%	12-Sep
12-Oct	35	7	42	8	23%	3	43%	11	26%	17	49%	4	57%	21	51%	10	29%	0	0%	10	24%	12-Oct
12-Nov	46	8	54	15	33%	2	25%	17	31%	17	37%	5	63%	22	41%	14	30%	1	13%	15	28%	12-Nov
12-Dec	26	2	28	12	46%	1	50%	13	46%	11	42%	1	50%	12	44%	3	12%	0	0%	3	11%	12-Dec
13-Jan	14	3	17	5	36%	2	67%	7	41%	7	50%	1	33%	8	47%	2	14%	0	0%	2	12%	13-Jan
13-Feb	29	4	33	9	31%	3	75%	12	36%	13	45%	0	0%	13	39%	7	24%	1	25%	8	24%	13-Feb
13-Mar	27	6	33	10	37%	1	17%	11	33%	16	59%	2	33%	18	55%	1	4%	3	50%	4	12%	13-Mar
13-Apr	28	4	32	9	32%	2	50%	11	34%	19	68%	1	25%	20	63%	0	0%	1	25%	1	3%	13-Apr
13-May	85	3	88	24	28%	0	0%	24	27%	49	58%	1	33%	50	57%	12	14%	2	67%	14	16%	13-May
13-Jun	31	0	31	11	35%	0	0%	11	35%	18	58%	0	0%	18	58%	2	6%	0	0%	2	6%	13-Jun
totals	431	47	478	161	37%	21	45%	182	38%	212	49%	16	34%	231	48%	58	13%	10	21%	68	14%	totals

Notes:

"Fully approved" means budget approved as submitted by agency after review by local funding committee

"Budget reduced" could have been reduced upon recommendation of committee or DAIL

"Denied" - some are denied because they don't meet System of Care Plan funding priority

Some are denied and told to return with more info and are funded later

Some of those who are denied appeal the decision and are later funded in part or whole

Some of those who are denied at Public Safety are referred to Equity, as they do not meet the criteria for Public Safety funding

Prepared by Clare McFadden, Ed Riddell and June Bascom

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Source: Equity and Public Safety Equity Spreadsheets