



**Department of Disabilities, Aging and Independent Living
SFY 2016 Budget Adjustment Act
Senate Appropriations Committee**

Monica Caserta Hutt, Commissioner

Bill Kelly, Chief Financial Officer

Department of Disabilities, Aging and Independent Living

Review of DAIL SFY 2016 Budget Adjustment

- ❑ Admin Appropriation – no budget adjustment required
- ❑ DAIL Grants Appropriation – no budget adjustment required
- ❑ DBVI Grants Appropriation – no budget adjustment required
- ❑ VR Grants Appropriation – no budget adjustment required
- ❑ DS Grants Appropriation – one budget adjustment item
AHS budget neutral transfer of \$400K gross GC to DCF per their request due to underutilization; budget neutral technical adjustment
- ❑ TBI Waiver Appropriation – no budget adjustment required
- ❑ Choices for Care Waiver - one budget adjustment item
Carry forward funds from SFY15 Closeout to SFY16 - \$2,104,197 Gross GC.

Department of Disabilities, Aging and Independent Living

Developmental Services Grant Appropriation Transfer

AHS budget neutral transfer of \$400K gross GC to the Department for Children and Families (DCF):

- **DAIL is returning \$400K of the \$2.25M gross GC that DCF has on “deposit” in DAIL’s Developmental Services appropriation**
- **These funds pay for DS Home and Community Based Services for children in DCF custody**
- **Due to underutilization of these funds DCF has requested a budget neutral transfer from DAIL**

Department of Disabilities, Aging and Independent Living

DAIL SFY'16 Budget Adjustment for Choices for Care Carryforward- \$2,104,197 *gross*

\$2,104,197 is the carryforward amount in Choices for Care from SFY'15 into SFY'16 as confirmed by DAIL in conjunction with the Joint Fiscal Office.

The carryforward is defined in the SFY 16 Budget Bill: “Excluding appropriations allocated for acute services, any unexpended and unobligated State General Fund or Special Fund appropriation remaining at the close of a fiscal year shall be carried forward to the next fiscal year”.