

Response to Budget Bill 2013 Section E. 333 Work Group recommendation from DAIL

Meeting Dates	Agenda	Status	Comments	Responsible person
June 20 th 2:00-4:00	Introductions, Set tone Define terms, Map questions			Doug
	<ol style="list-style-type: none"> 1) Should the methods of developmental service case planning and oversight should be revised? <ol style="list-style-type: none"> a. Identify data sources for answering this question 2) What, if any, alternate practices exist that might result in more cost-effective use of the available resources? <ol style="list-style-type: none"> a. How could we do current business differently 3) What cost-effective, innovative models of care are available (in other states) and how could these models be implemented in Vermont Request data; assign follow-up			
July 19 th 1:30-3:30	Present data on \$ and utilization			
	Review case load methodology			
August 7 th 10:00-12:00	<ol style="list-style-type: none"> 1) What changes, if any, could be reasonably implemented in fiscal year 2014 to manage the service needs within the appropriated funds; 2) What fiscal year 2014 amount, if any, of budgetary management that will be accomplished through existing System of Care Plan rescission processes 			
August 27 th 8:30-10:30	Present draft report for the Joint Fiscal Committee			
Sept (TBD)	Feedback due at its September 2013 meeting <ol style="list-style-type: none"> 1) Present to JFC Sept meeting 2) Inform participants working to update the System of Care Plan for June 2014 on these findings and recommendations. 			