

H.145 (Act 3) slide 1 of 3: An act relating to fiscal year 2023 budget adjustments

Sec. B.329 DAIL Administration & Support

- \$1,085,752 GF for Skilled Nursing Facility high acuity contract – start up costs
- \$35,795 GF for Agency of Digital Services – Service Level Agreement

Sec. B.330 Division of Adult Services Grants

- \$568,182 Global Commitment Funds – to continue SASH funding (AHS budget neutral)

Sec. B.333 Developmental Services Grants

- \$716,518 Global Commitment Funds – Upper Valley Services (UVS) Crisis Bed – System of Care stability (AHS budget neutral)

H.145 (Act 3) slide 2 of 3:

An act relating to fiscal year 2023 budget adjustments

Sec. B.333 Developmental Services Grants cont'd

- \$400,000 General Funds UVS Crisis Bed – System of Care stability start up costs
- \$1,425,000 Global Commitment Funds - Public Safety caseload pressure

Sec. B.334 Brain Injury

- \$456,510 Global Commitment Funds – TBI utilization

Sec. B.334.1 Choices for Care

- \$7,698,448 Global Commitment Funds – SFY22 Carryforward
- \$1,100,000 General Funds for Skilled Nursing Facility Medical Director Grants

H.145 (Act 3) slide 3 of 3:

An act relating to fiscal year 2023 budget adjustments

Sec. B.334.1 Choices for Care cont'd

- \$9,313,948 Global Commitment Funds – for Emergency Financial Relief (EFR) payments to Nursing Homes for SFY23 based on the EFRs requested during SFY22, as well as to address EFRs that may result from ongoing wage pressure presented by contracted nursing staff (AHS net-neutral).
- \$4,588,692 Global Commitment Funds – Vermont Veterans Home (VVH) Home Cost Settlement – SFY21 Costs

H.494 (Act 78) slide 1 of 5:
An act relating to making appropriations for the support of
government – Fiscal Year 2024

Sec. B.329 Administration & Support

- \$1,189,179 General Funds - Salary & Fringe pressures
- \$ 175,000 General Funds – Medical Consultation Contract
- \$ 64,373 General Funds – Internal Service Fund pressures
- \$ 745,903 General Funds – New positions
 - 1 Dementia Coordinator
 - 5 Quality Assurance & Oversight positions
 - 3 Public Guardians

H.494 (Act 78) slide 2 of 5:
An act relating to making appropriations for the support of
government – Fiscal Year 2024

Sec. B.331 Adult Services Division Grants

- \$122,455 (GF&GC) AFSCME Collective Bargaining Agreement
- \$350,000 (GF&GC) VT Legal Aid LTC Ombudsman increase
- \$1,000,000 (GF) Area Agencies on Aging (AAA's) senior meals.
- \$ 975,800 (GC) Adult Day rate increase to \$25/hour
- \$ 200,000 (GF) expand home-sharing
- \$ 22,148 Federal Funds adjustment

H.494 (Act 78) slide 3 of 5:
An act relating to making appropriations for the support of
government – Fiscal Year 2024

Sec. B.331 Blind and Visually Impaired Grants

- \$146,147 Federal Funds Adjustment

Sec. B.332 Hire-Ability Grants

- \$3,155,477 Federal Funds Adjustment

Sec. B.333 Developmental Services Grants

- \$11,405,506 Global Commitment – Caseload increases
- \$ 1,792,587 Global Commitment - AFSCME Collective Bargaining Agreement
- \$ 955,358 Global Commitment – Upper Valley Services Crisis Capacity Expansion (BAA item)

H.494 (Act 78) slide 4 of 5:

An act relating to making appropriations for the support of government – Fiscal Year 2024

Sec. B.333 Developmental Services Grants cont'd

- (\$2,000,000) Global Commitment Fund - Budget to Actuals realignment
- (\$ 118,821) Global Commitment Fund - Transfer funds to DVHA for DS Dental (AHS net-neutral)
- \$ 71,655 Federal Funds adjustment
- \$14,117,120 Global Commitment Fund - DAs and SSAs 5% rate increase
- \$274,822 Global Commitment – Internal Service Fund pressure

Sec. B.334 Brain Injury

- \$316,100 5% rate increase
- \$150,000 Utilization increase
- \$ 8,259 AFSCME Collective Bargaining Agreement

H.494 (Act 78) slide 5 of 5:
An act relating to making appropriations for the support of
government – Fiscal Year 2024

Sec. B.334.1 Choices for Care

- \$17,069,940 Statutory Nursing Home pressures and utilization adjustment.
- \$ 1,514,455 AFSCME Collective Bargaining Agreement
- (\$2,000,000) Moderate Needs Utilization adjustment.
- \$2,212,800 Home Health Rate increase 15% (HH Personal Care & Homemaker)
- \$ 366,667 Federal Funds Adjustment (Money Follows the Person)
- \$1,485,000 Adult Day rate increase to \$25/hour
- \$ 824,156 ERC rate increase 4%



Big Bill language that pertains to DAIL

Sec. E.334 NURSING HOME RATE SETTING (a) The Department of Disabilities, Aging, and Independent Living and the Department of Vermont Health Access shall report to the House Committees on Human Services and on Appropriations and the Senate Committees on Health and Welfare and on Appropriations not later than December 15, 2023 on the budgetary impact of eliminating the minimum occupancy threshold in the nursing home rate setting process and reducing the minimum occupancy threshold to not more than 80 percent in the nursing home rate setting process. The report shall include a recommendation on whether to eliminate or reduce the minimum occupancy requirement, timeline, and next steps for implementing the recommendation and anticipated impact on sustainability of Vermont nursing homes.



Big Bill language that pertains to DAIL cont'd

(4) In fiscal year 2024, the amount of \$3,000,000 is appropriated from the General Fund to the Department of Mental Health to address workforce needs at the designated and specialized service agencies. These funds shall not be released until a plan to meet training and retention is mutually agreed upon by the Department of Disabilities, Aging, and Independent Living and the designated and specialized service agencies and approved by the General Assembly or the Joint Fiscal Committee if the legislature is not in session. All or a portion of these funds may be used as matching funds to the Agency of Human Services Global Commitment program to provide State match if any part of the plan is eligible to draw federal funds. It is the intent of the General Assembly to maximize the value of this one-time funding through eligible Global Commitment investment

Big Bill language that pertains to DAIL cont'd

Sec. E.306.3 ADULT DAY PROGRAM; RATE REPORT (a) On or before February 15, 2024, the Department of Vermont Health Access, in collaboration with the Department of Disabilities, Aging, and Independent Living and the Vermont Association of Adult Day Services, shall report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare on recommended payment methodologies that encourage increased enrollment or attendance, or both, and provide predictable funding levels for adult day programs.

Sec. E.334.1 LONG-TERM CARE – PERSONAL NEEDS ALLOWANCE INCREASE (a) The amount of the State supplement for Medicaid beneficiaries who reside in a nursing home and receive Supplemental Security Income shall No. 78 Page 216 of 321 2023 VT LEG #371320 v.1 increase by 10 percent to the degree practicable effective January 1, 2023 but not later than January 1, 2024



Big Bill language that pertains to DAIL cont'd

Sec. E.330 SENIOR MEALS; MEAL PROVIDER EQUITY (a) The Department of Disabilities, Aging, and Independent Living shall, in collaboration with the Vermont Area Agencies on Aging and the Vermont Association of Senior Centers and Meal Providers, identify a mechanism for the direct distribution of the funds appropriated to the Department in Sec. B.330 of this act that ensures equity among meal providers to support quality meals and limit administrative costs.